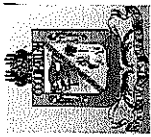


**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE ABRIL AL 30 DE ABRIL DE 2021**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Abr-Ab	AyR	Dev	DpC	Pag	SEje
Fin-Fun-SSFun		Ab	Ab	Ab	Ab	Ab	Ab	Ab
<b>01</b>	<b>GOBIERNO</b>	<b>5,913,326.54</b>	<b>-695,650.51</b>	<b>5,256,224.52</b>	<b>5,183,527.11</b>	<b>-38,548.49</b>	<b>5,183,527.11</b>	<b>-38,548.49</b>
01 01	LEGISLACION	274,357.60	6,742.96	281,100.56	277,050.56	0.00	277,050.56	0.00
01 01 01	LEGISLACION	274,357.60	6,742.96	281,100.56	277,050.56	0.00	277,050.56	0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	4,891,982.88	-294,013.85	4,636,517.52	4,573,350.24	-38,548.49	4,573,350.24	-38,548.49
01 03 01	PRESIDENCIA / GUBERNATURA	747,928.67	150,395.60	936,872.76	870,914.21	-38,548.49	870,914.21	-38,548.49
01 03 04	FUNCION PUBLICA	3,843,947.58	-517,154.18	3,326,793.40	3,445,379.71	0.00	3,445,379.71	0.00
01 03 07	POBLACION	300,106.63	72,744.73	372,851.36	257,056.32	0.00	257,056.32	0.00
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	746,986.06	-408,379.62	338,606.44	333,126.31	0.00	333,126.31	0.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	746,986.06	-408,379.62	338,606.44	333,126.31	0.00	333,126.31	0.00
<b>02</b>	<b>DESARROLLO SOCIAL</b>	<b>120,740.93</b>	<b>-22,446.71</b>	<b>98,294.22</b>	<b>98,294.22</b>	<b>0.00</b>	<b>98,294.22</b>	<b>0.00</b>
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 02 01	URBANIZACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	120,740.93	-22,446.71	98,294.22	98,294.22	0.00	98,294.22	0.00
02 04 01	DEPORTE Y RECREACION	99,636.28	-23,722.41	75,913.87	75,913.87	0.00	75,913.87	0.00
02 04 02	CULTURA	21,104.65	1,275.70	22,380.35	22,380.35	0.00	22,380.35	0.00
<b>04</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>583,333.33</b>	<b>250,000.00</b>	<b>833,333.33</b>	<b>833,333.33</b>	<b>0.00</b>	<b>833,333.33</b>	<b>0.00</b>
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	583,333.33	250,000.00	833,333.33	833,333.33	0.00	833,333.33	0.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	583,333.33	250,000.00	833,333.33	833,333.33	0.00	833,333.33	0.00
<b>TOTAL DEL GASTO:</b>		<b>6,617,400.80</b>	<b>-468,097.22</b>	<b>6,187,852.07</b>	<b>6,115,154.66</b>	<b>-38,548.49</b>	<b>6,115,154.66</b>	<b>-38,548.49</b>



**MUNICIPIO DE COQUIMATLAN, COL.**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**

**DEL 1 DE ENERO AL 30 DE ABRIL DE 2021**

Análisis por: Clasificación Funcional

Clave Presupuestaria	Descripción	Apr	Ene-Abr	AyR	Ene-Abr	DpC	Ene-Abr	Dev	Ene-Abr	Pag	Ene-Abr	SEje	Ene-Abr
Fin-Fun-SFun-SSFun													
<b>01</b>	<b>GOBIERNO</b>	<b>24,272,223.86</b>	<b>-3,551,765.48</b>	<b>111,631.16</b>	<b>20,608,827.22</b>	<b>111,631.16</b>	<b>19,907,095.78</b>	<b>111,631.16</b>	<b>0.00</b>	<b>1,141,825.15</b>	<b>0.00</b>	<b>1,141,825.15</b>	<b>0.00</b>
01 01	LEGISLACION	1,107,374.46	40,900.69	0.00	1,148,275.15	0.00	1,141,825.15	0.00	0.00	1,141,825.15	0.00	1,141,825.15	0.00
01 01 01	LEGISLACION	1,107,374.46	40,900.69	0.00	1,148,275.15	0.00	1,141,825.15	0.00	0.00	1,141,825.15	0.00	1,141,825.15	0.00
01 03	COORDINACION DE LA POLITICA DE GOBIERNO	20,042,354.34	-1,952,807.48	111,631.16	17,977,915.70	111,631.16	17,325,213.26	111,631.16	0.00	17,325,213.26	0.00	111,631.16	0.00
01 03 01	PRESIDENCIA / GUBERNATURA	3,126,217.15	201,800.58	111,631.16	3,216,386.57	111,631.16	3,144,628.13	111,631.16	0.00	3,144,628.13	0.00	111,631.16	0.00
01 03 04	FUNCION PUBLICA	15,165,215.34	-1,550,885.45	0.00	13,614,329.89	0.00	13,347,437.25	0.00	0.00	13,347,437.25	0.00	111,631.16	0.00
01 03 07	POBLACION	1,750,921.85	-603,722.61	0.00	1,147,199.24	0.00	833,147.88	0.00	0.00	833,147.88	0.00	111,631.16	0.00
01 07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	3,122,495.06	-1,639,858.69	0.00	1,482,636.37	0.00	1,440,057.37	0.00	0.00	1,440,057.37	0.00	111,631.16	0.00
01 07 03	OTROS ASUNTOS DE ORDEN PUBLICO Y SEGURIDAD	3,122,495.06	-1,639,858.69	0.00	1,482,636.37	0.00	1,440,057.37	0.00	0.00	1,440,057.37	0.00	111,631.16	0.00
<b>02</b>	<b>DESARROLLO SOCIAL</b>	<b>484,733.05</b>	<b>-42,654.38</b>	<b>0.00</b>	<b>442,078.67</b>	<b>0.00</b>	<b>442,078.67</b>	<b>0.00</b>	<b>0.00</b>	<b>442,078.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
02 02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	4,641.82	-4,046.32	0.00	595.50	0.00	595.50	0.00	0.00	595.50	0.00	0.00	0.00
02 02 01	URBANIZACION	4,641.82	-4,046.32	0.00	595.50	0.00	595.50	0.00	0.00	595.50	0.00	0.00	0.00
02 04	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	480,091.23	-38,608.06	0.00	441,483.17	0.00	441,483.17	0.00	0.00	441,483.17	0.00	0.00	0.00
02 04 01	DEPORTE Y RECREACION	397,765.44	-33,368.71	0.00	364,396.73	0.00	364,396.73	0.00	0.00	364,396.73	0.00	0.00	0.00
02 04 02	CULTURA	82,325.79	-5,239.35	0.00	77,086.44	0.00	77,086.44	0.00	0.00	77,086.44	0.00	0.00	0.00
<b>04</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>2,333,333.32</b>	<b>250,000.00</b>	<b>0.00</b>	<b>2,583,333.32</b>	<b>0.00</b>	<b>2,583,333.32</b>	<b>0.00</b>	<b>0.00</b>	<b>2,583,333.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
04 02	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	2,333,333.32	250,000.00	0.00	2,583,333.32	0.00	2,583,333.32	0.00	0.00	2,583,333.32	0.00	0.00	0.00
04 02 03	APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	2,333,333.32	250,000.00	0.00	2,583,333.32	0.00	2,583,333.32	0.00	0.00	2,583,333.32	0.00	0.00	0.00
<b>TOTAL DEL GASTO:</b>		<b>27,090,290.23</b>	<b>-3,344,419.86</b>	<b>111,631.16</b>	<b>23,634,239.21</b>	<b>111,631.16</b>	<b>22,932,507.77</b>	<b>111,631.16</b>	<b>0.00</b>	<b>22,932,507.77</b>	<b>0.00</b>	<b>111,631.16</b>	<b>0.00</b>